Under this agreement for 2016
Upper Mount Gravatt State School will receive $179,713

This funding will be used to

1. Ensure that 50% of year 3 and 5 students achieve in the upper two bands for reading in NAPLAN.
2. Ensure that 50% of year 3 and 5 students achieve in the upper two bands for number in NAPLAN.
3. By the end of 2016 70% of Prep students achieve at or above PM Level 10.
4. By the end of 2016 70% of year 1 students achieved at or above PM Level 19 and 80% of year 2 students achieved at or above level 25.

Our initiatives include

1. Offer before school intensive intervention and small group class intensive literacy intervention for targeted students in the middle and upper ranges. Provide Literacy coaching opportunities for all staff.
2. Offer before school intensive intervention and small group class intensive numeracy intervention for targeted students in the middle and upper ranges.
3. Develop a whole school approach to the teaching of reading using Pre Lit, Mini Lit and Reading Tutor. We will use this as a platform for our school reading Plan.

Our school will improve student outcomes by

1. Employing a full time Head of Curriculum to lead the NAPLAN Intervention program FTE plus on costs $50000
2. Creating a Mentor Leadership Team and provide coaching and Mentoring for all staff $20000
3. Employing 1 Intensive Reading Teacher 2 Intensive Teacher Aides $ 160000

Note that we will use IPS and school funds to ensure a smooth delivery of this Intervention Program.

*Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.